

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-0178/4	Introduction Number SB-200		
Description Products containing mercury and granting rule-making authority			
Fiscal Effect State: <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 35%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 45%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 35%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>			
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By DATCP/ Michelle Reinen (608) 224-5160	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; padding: 5px;"> Authorized Signature Bill Walker (608) 224-4353 </td> <td style="width: 30%; padding: 5px;"> Date 8/25/2009 </td> </tr> </table>	Authorized Signature Bill Walker (608) 224-4353	Date 8/25/2009
Authorized Signature Bill Walker (608) 224-4353	Date 8/25/2009		

Fiscal Estimate Narratives
DATCP 8/25/2009

LRB Number	09-0178/4	Introduction Number	SB-200	Estimate Type	Original
Description Products containing mercury and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill regulates the sale of products to which mercury has been added during formulation and manufacture, including fever thermometers, manometers, thermostats, instruments and measuring devices, switches and relays, and other household items such as toys, clothing, and cosmetics.

As the Substitute Amendment, moves the authority to enforce the sales prohibitions from DATCP to DNR; DATCP does not anticipate any increase in workload. Therefore the bill, as amended has no fiscal impact on DATCP.

Long-Range Fiscal Implications

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-0178/4	Introduction Number SB-200	
Description Products containing mercury and granting rule-making authority		
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 6/2/2009

Fiscal Estimate Narratives

DNR 6/2/2009

LRB Number	09-0178/4	Introduction Number	SB-200	Estimate Type	Original
Description					
Products containing mercury and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill regulates the sale of certain products to which mercury has been added during formulation or manufacture (mercury-added products) by prohibiting the sale of these mercury-added products, with some exceptions. The bill also prohibits the use of mercury and mercury-added products in schools.

Fiscal Impact: This bill has no state or local government fiscal impact. The bill prohibits the sale and distribution of new mercury products for which equivalent non-mercury products are already available at similar cost. Therefore, consumers will see little if any costs resulting from this legislation. The only mercury-added products in use which will be eliminated under this proposed legislation is for mercury products in schools. These products would need to be collected and recycled. However, mercury-added products are already believed to have been eliminated from most Wisconsin classrooms.

Because mercury product substitution has already occurred for many of the products identified in the bill, the Department does not plan extensive additional public outreach for this legislation. Outreach will be accomplished by updating educational materials already provided to the public as part of the Department's ongoing mercury reduction activities. The Department is required to process requests for exemptions to this legislation, but such requests are expected to be few, if any. The need to adopt an administrative rule for processing exemptions does not seem likely at this time; although the authority for rule making provided in the legislation will be helpful if this assumption proves incorrect.

No adjustments to the Department organizational structure is necessary as a result of this legislation. No impact on Department information management systems will occur because of this legislation. No additional staff positions are needed to implement this bill.

Long-Range Fiscal Implications

By prohibiting the sale or distribution of certain mercury products, this bill should reduce the consumer, local government, and state government costs for mercury product waste management in the future.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-0178/4	Introduction Number SB-200	
Description Products containing mercury and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev Decreased Rev	
GPR Taxes	\$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	
NET ANNUALIZED FISCAL IMPACT		
	State Local	
NET CHANGE IN COSTS	\$	
NET CHANGE IN REVENUE	\$	
Agency/Prepared By Authorized Signature Date		
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	6/2/2009